



Fuente del Ingreso (No Tributarios)		Ingresos Estimado	Modificaciones a Ingresos Estimado		Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	Cuentas por Cobrar	% Avance de Recaudación
			Ampliaciones	Reducciones					
V	Productos	4,650,000.00	0.00	0.00	4,650,000.00	6,177,464.03	6,177,464.03	0.00	133%
V.I	Productos de Tipo Corriente	450,000.00	0.00	0.00	450,000.00	1,370.80	1,370.80	0.00	0%
V.II	Productos de Capital	4,200,000.00	0.00	0.00	4,200,000.00	6,176,093.23	6,176,093.23	0.00	147%
VI	Aprovechamientos	101,526,930.00	23,425,647.00	0.00	124,952,577.00	122,509,126.49	122,509,126.49	0.00	98%
VI.I	Aprovechamiento de Tipo Corriente	101,526,930.00	23,425,647.00	0.00	124,952,577.00	122,509,126.49	122,509,126.49	0.00	98%
VII	Ingresos por Ventas de Bienes y Servicios	29,100,000.00	6,788,391.00	0.00	35,888,391.00	13,607,571.87	10,875,155.39	2,732,416.48	30%
VII.I	Ingresos x Vta de bienes y Serv. de Organ. Descent	29,100,000.00	6,788,391.00	0.00	35,888,391.00	13,607,571.87	10,875,155.39	2,732,416.48	30%
VIII	Participaciones y Aportaciones	5,687,424,093.00	305,413,571.00	4,193,378,233.00	1,799,459,431.00	207,911,068.73	192,232,281.08	15,678,787.65	11%
VIII.II	Aportaciones	5,687,424,093.00	305,413,571.00	4,193,378,233.00	1,799,459,431.00	207,911,068.73	192,232,281.08	15,678,787.65	11%
IX	Transfer., Asignaciones, Subsidios y Otras Ayudas	379,178,670.00	160,213,008.00	117,252,370.00	422,139,308.00	193,216,934.07	193,216,353.48	580.59	46%
IX.I	Transferencias Internas y Asig. al Sector Publico	379,178,670.00	157,213,008.00	117,252,370.00	419,139,308.00	193,216,934.07	193,216,353.48	580.59	46%
IX.III	Subsidios y Subvenciones	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0%
IX.VI	Transferencias a Fideicomisos, Mandatos y Analogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL DE INGRESOS:		6,201,879,693.00	495,840,617.00	4,310,630,603.00	2,387,089,707.00	543,422,165.19	525,010,380.47	18,411,784.72	22%